

## 2015 Receipts

City Tax Levy	\$727,305
SCKLS Grants	43,740
State Aid Grant	6,372
Harvey Co Senior Mill Levy	12,000
Library Income	26,069
Donations, E-Rate	25,603
SCKLS SRP/Digitization/CD/Grants	100
SCKLS eBooks Grant	3,000
North Newton Community Grant	400
KHC TALK/Speakers Grant	3,000
<b>TOTAL</b>	<b>\$847,589</b>



## 2015 Expenditures

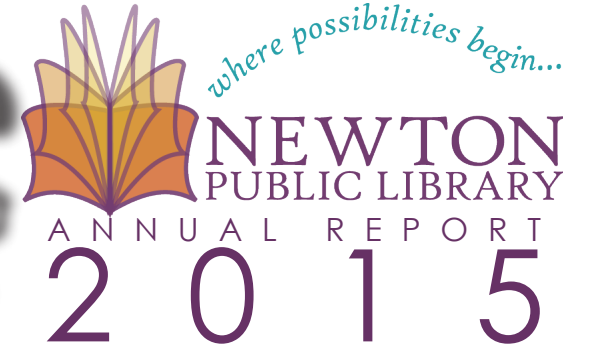
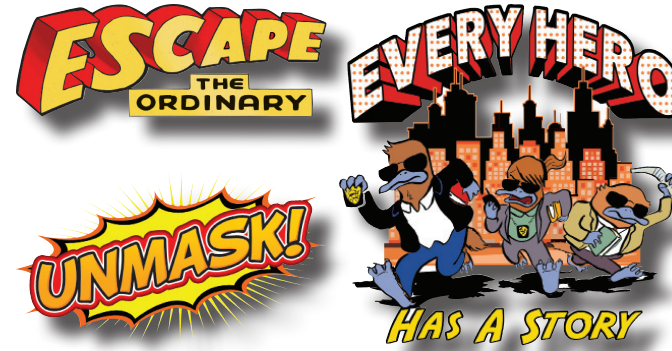
Salaries/Benefits	\$494,077
Utilities	28,476
Maintenance/Capital Improvements	41,021
Operational	32,881
Library Materials	137,744
Automation	25,376
Encumbered/Carryover:	
City Tax Levy	47,348
Library Income/Donations/Grants	40,666
<b>TOTAL</b>	<b>\$847,589</b>

## Visit the Library Today!

Monday - Thursday 9 am - 9 pm  
 Friday - Saturday 9 am - 6 pm  
 24/7 - [www.newtonplks.org](http://www.newtonplks.org) facebook twitter pinterest youtube



720 North Oak, Newton, KS 67114  
 Phone: 316.283.2890; Fax: 316.283.2916  
[www.newtonplks.org](http://www.newtonplks.org)



...summer reading to keep up reading skills:

**1,763** kids, youth, & adults participated  
**3,976** attended summer programs



...providing technology for all:

**20,133** public computer sign-ups  
**5,300** wireless log-ins  
 5.4% increase in log-ins  
**526** people receiving tech help  
**489** checkouts of mobile WiFi & iPads



...meeting challenges of wind/roof damage on April 3:

**10 days** limited service due to damage  
**???** days water, elevator, HVAC issues  
**1000+** boxes of books removed to dry floors





...providing items patrons want:

6,102	new books
12,599	Sunflower eLibrary titles
1,664	new CDs, DVDs, toys, software
180	magazine titles, 42 online
146,877	State eLibrary titles
2,647	InterLibrary Loans
64	State Library databases
103,727	TOTAL ITEMS



...implementing literacy initiatives:

- 6 by 6** builds skills for a child to read - gifted 566 books
- 2 AWE Literacy Stations** educational game programs
- 1 AWE After School Edge** educational game programs
- 1 ABCmouse.com Early Learning Station**



...meeting our patrons where they are:

215	homebound seniors served
83,762	large print checkouts up 2%
7,841	NPL web page views
47	online database requests
	Talking Books users + 5 Institutions



...providing the best value in town:

18,527	NPL cardholders
1,231	new patrons in 2015
2,285	average attendance/week
158,095	total items used



...planning programs for community interests:

11,593	StoryTime attendance
4,941	youth program attendance
2,427	adult program attendance
520	youth programs
189	adult programs & classes
739	assisted with taxes (VITA)



...our NPL team:

- staff & board** 19 staff & 7 board members
- 55 volunteers + Friends of NPL** 1,829 volunteer hours served & countless hours given by Friends to raise monies that support Library activities

8.2  
average  
annual  
use  
per  
resident



where possibilities begin...