

2016 Receipts

City Tax Levy	\$752,769
SCKLS Grants	50,294
State Aid Grant	6,000
Harvey Co Senior Mill Levy	9,000
Library Income	25,307
Donations	12,180
SCKLS SRP/Digitization/CD/Grants	100
SCKLS eBooks Grant	2,500
North Newton Community Grant	700
KHC TALK/Speakers Grant	2,100
TOTAL	\$867,137

2016 Expenditures

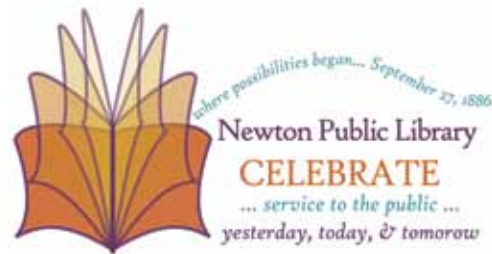
Salaries/Benefits	\$493,550
Utilities	28,134
Maintenance/Capital Improvements	42,727
Operational	29,630
Library Materials	133,994
Automation	33,239
Encumbered/Carryover:	
City Tax Levy	72,180
Library Income/Donations/Grants	33,686
TOTAL	\$867,137

Visit the Library Today!

Monday - Thursday 9 am - 9 pm
 Friday - Saturday 9 am - 6 pm
 24/7 - www.newtonplks.org facebook twitter pinterest youtube



celebrating 130 years of service



...summer reading to keep up reading skills:

1,815 attended summer programs



...providing technology for all:

19,881 public computer sign-ups
154 Lynda.com completion certificates for online learning & 7,023 views
1,130 people receiving tech help
1,565 checkouts of mobile WiFi & iPads



...meeting evolving patron habits:

eBooks 19,999 Sunflower eLibrary items
 25% increase in circulation
non-print online 19,402 online database requests
 506% increase in Ebsco database use
mobile wifi long wait-lists for use of Zing mobile hotspots



...providing items patrons want:

5,187	new books
19,999	Sunflower eLibrary titles
1,545	new CDs, DVDs, toys, software
137	magazine titles, + 3 databases
103,906	State eLibrary titles
3,469	InterLibrary Loans
64	State Library databases
112,064	TOTAL NPL MATERIALS



...implementing literacy initiatives:

- 6 by 6** builds skills for a child to read - gifted 679 books
- 2 AWE Literacy Stations** educational game programs
- 1 AWE After School Edge** educational game programs
- 1 ABCmouse.com Early Learning Station**



...meeting our patrons where they are:

258	homebound seniors served
79,081	20% increase in ENLITE patrons
19,402	NPL web page views
54	online database requests
	Talking Books users + 5 Institutions



...providing the best value in town:

17,902	NPL cardholders
1,232	new patrons in 2016
1,985	average attendance/week
176,624	total items used



...planning programs for community interests:

8,433	StoryTime attendance
4,019	youth program attendance
2,146	adult program attendance
432	youth programs
94	adult programs & classes
735	assisted with taxes (VITA)



...our NPL team:

- staff & board** 19 staff & 7 board members
- 60 volunteers + Friends of NPL** 2,156 volunteer hours served & countless hours given by Friends to raise monies that support Library activities

9.2
average
annual
use
per
resident



where possibilities begin...

Newton Public Library celebrating 130 years of service